

다. 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉑	결산						현년도 재무상황	다음연도이월내역					
		세입㉒	㉓/㉑	세출㉔	㉕/㉑	차입잔액㉖ (㉒-㉔)	㉗/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	670,511,233,000	661,301,994,818	99 %	494,482,806,390	74 %	166,819,188,428	25 %		166,819,188,428	22,978,073,560	8,631,265,950	97,961,936,980	4,495,821,090	32,752,090,848
일반회계	539,056,906,000	545,674,878,420	101 %	412,041,939,520	76 %	133,632,938,900	25 %		133,632,938,900	21,940,573,560	8,023,694,950	65,130,413,320	4,495,821,090	34,042,435,980
특별회계	131,454,327,000	115,627,116,398	88 %	82,440,866,870	63 %	33,186,249,528	25 %		33,186,249,528	1,037,500,000	607,571,000	32,831,523,660		△1,290,345,132
공기업특별회계	119,723,657,000	103,128,018,678	86 %	73,866,100,170	62 %	29,261,918,508	24 %		29,261,918,508		589,841,000	32,831,523,660		△4,159,446,152
상수도사업특별회계	34,654,230,000	30,999,156,430	89 %	21,851,819,530	63 %	9,147,336,900	26 %		9,147,336,900		153,050,000	6,718,833,850		2,275,453,050
하수도사업특별회계	31,600,000,000	31,691,436,615	100 %	17,173,276,770	54 %	14,518,159,845	46 %		14,518,159,845		252,096,000	10,637,368,800		3,628,695,045
공영개발사업특별회계	53,469,427,000	40,437,425,633	76 %	34,841,003,870	65 %	5,596,421,763	10 %		5,596,421,763		184,695,000	15,475,321,010		△10,063,594,247
기타특별회계	11,730,670,000	12,499,097,720	107 %	8,574,766,700	73 %	3,924,331,020	33 %		3,924,331,020	1,037,500,000	17,730,000			2,869,101,020
주택사업특별회계	779,777,000	799,408,990	103 %	184,053,270	24 %	615,355,720	79 %		615,355,720					615,355,720
교통사업특별회계	7,044,962,000	7,768,237,960	110 %	5,137,135,930	73 %	2,631,102,030	37 %		2,631,102,030	687,500,000	17,730,000			1,925,872,030
의료보호사업특별회계	3,291,212,000	3,306,035,770	100 %	3,246,842,300	99 %	59,193,470	2 %		59,193,470					59,193,470
기반시설특별회계	614,719,000	625,415,000	102 %	6,735,200	1 %	618,679,800	101 %		618,679,800	350,000,000				268,679,800