

가. 세입결산

○ 총괄(관별)
일반회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음년도 이월액
합 계	426,512,242,000	112,544,664,000	539,056,906,000	558,925,717,020	546,238,972,810	564,094,390	545,674,878,420	13,250,838,600	1,676,070,230	11,574,768,370
100 지방세수입	74,410,000,000		74,410,000,000	87,086,040,310	76,938,341,010	508,672,460	76,429,668,550	10,656,371,760	1,123,461,860	9,532,909,900
110 지방세	74,410,000,000		74,410,000,000	87,086,040,310	76,938,341,010	508,672,460	76,429,668,550	10,656,371,760	1,123,461,860	9,532,909,900
200 세외수입	45,075,626,000	112,544,664,000	157,620,290,000	161,910,039,920	159,370,995,010	55,421,930	159,315,573,080	2,594,466,840	552,608,370	2,041,858,470
210 경상적세외수입	15,282,104,000		15,282,104,000	15,927,691,580	15,740,530,680	9,733,160	15,730,797,520	196,894,060	3,088,520	193,805,540
220 임시적세외수입	29,793,522,000	112,544,664,000	142,338,186,000	145,982,348,340	143,630,464,330	45,688,770	143,584,775,560	2,397,572,780	549,519,850	1,848,052,930
300 지방교부세	155,819,879,000		155,819,879,000	158,641,975,000	158,641,975,000		158,641,975,000			
310 지방교부세	155,819,879,000		155,819,879,000	158,641,975,000	158,641,975,000		158,641,975,000			
400 조정교부금및재정보전금	10,004,698,000		10,004,698,000	10,656,528,000	10,656,528,000		10,656,528,000			
420 재정보전금	10,004,698,000		10,004,698,000	10,656,528,000	10,656,528,000		10,656,528,000			
500 보조금	141,202,039,000		141,202,039,000	140,631,133,790	140,631,133,790		140,631,133,790			
510 국고보조금등	98,067,670,000		98,067,670,000	97,740,071,000	97,740,071,000		97,740,071,000			
520 시,도비보조금등	43,134,369,000		43,134,369,000	42,891,062,790	42,891,062,790		42,891,062,790			